

ANNUAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award
1021-MOOE-01	Training Expense - Purchase of Airline Tickets	SB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly
1021-MOOE-02	Office Supplies	SB	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly
1021-MOOE-03	Other Supplies & Materials Expenses	SB	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.
1021-MOOE-04	Other Supplies & Materials Expense	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly
1021-MOOE-05	Other Supplies & Materials Expenses (Office Equipment)	SB	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.
1021-MOOE-06	Other Supplies & Materials (ICT Equipment)	SB	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.

1021-MOOE-07	Postage and Courier Services	SB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr.
1021-MOOE-08	Advertising Expenses	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly
1021-MOOE-09	Other MOOE	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(Sgd.)MARICHU O. CARDOSA
BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO
Head of Procuring Entity/LCE

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
quarterly	GoP	120000	120000		Convention, Assembly Conference outside Cebu Province
quarterly	GoP	50000	50000		Office Operation
2nd qtr.	GoP	50000	50000		binding the copies of resolutions and ordinaces
quarterly	GoP	50000	50000		Other Operation
3rd qtr.	GoP	10000	10000		Proc. Of Mini Refregirator
3rd qtr.	GoP	50000	50000		Proc. Of 1 unit Desktop

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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5%-MOOE-01	Training Expense - Purchase of Airline Tickets	MDRRM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	monthly	monthly	GoP
5%-MOOE-02	Other MOOE	MDRRM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

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Head of Procuring Entity/LCE

Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
10000	10000		meetings, seminars outside Cebu Province
10000	10000		for Other MOOE Operation

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
1041-MOOE-01	Training Expense - Purchase of Airline Tickets	MPDC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
1041-MOOE-02	Office Supplies	MPDC	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP
1041-MOOE-03	Other Supplies & Materials Expenses	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
1041-MOOE-04	Other MOOE	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

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Head of Procuring Entity/LCE

Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
10000	10000		meetings, seminars outside Cebu Province
25000	25000		Office Operation
15000	15000		Other Operation
10000	10000		Other MOOE Operation

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Total
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		
1051-MOOE-01	Training Expense - Purchase of Airline Tickets	MCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP	10000
1051-MOOE-02	Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	30000
1051-MOOE-03	Accountable Forms	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr.	GoP	20000
1051-MOOE-04	Other Supplies & Materials Expenses	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000
1051-MOOE-05	Other MOOE	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000

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ated Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
10000		meetings, seminars outside Cebu Province
30000		Office Operation
20000		Accountable Operation
15000		Other Operation
10000		Other MOOE Operation

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
1071-MOOE-01	Training Expense - Purchase of Airline Tickets	MBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
1071-MOOE-02	Office Supplies	MBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP
1071-MOOE-03	Other Supplies & Materials Expenses	MBO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
1071-MOOE-04	Other MOOE	MBO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

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Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
			meetings, seminars outside Cebu Province
20000	20000		
30000	30000		Office Operation
15000	15000		Other Operation
10000	10000		Other MOOE Operation

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing
1081-MOOE-01	Training Expense - Purchase of Airline Tickets	Mun. Acct. Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly
1081-MOOE-02	Office Supplies	Mun. Acct. Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly
1081-MOOE-03	Other Supplies & Materials Expenses	Mun. Acct. Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly
1081-MOOE-04	Other MOOE	Mun. Acct. Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly

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Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Total	MOOE	CO	
GoP	10000	10000		meetings, seminars outside Cebu Province
GoP	35000	35000		Office Operation
GoP	15000	15000		Other Operation
GoP	10000	10000		Other MOOE Operation

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
1091-MOOE-01	Training Expense - Purchase of Airline Tickets	MTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
1091-MOOE-02	Office Supplies	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP
1091-MOOE-03	Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr.	GoP
1091-MOOE-04	Other Supplies & Materials Expenses	MTO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
1091-MOOE-05	Other MOOE	MTO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

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Estimated Budget (Php)			Remarks (brief description of Project)
Total	MOOE	CO	
20000	20000		meetings, seminars outside Cebu Province
30000	30000		Office Operation
150000	150000		Accountable Operation
15000	15000		Office Operation
10000	10000		Other MOOE Operation

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CALENDAR YEAR:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)
1101-MOOE-01	Training Expense - Purchase of Airline Tickets	Mun. Assessor's Office	NO
1101-MOOE-02	Office Supplies	Mun. Assessor's Office	NO
1101-MOOE-03	Other Supplies & Materials Expense	Mun. Assessor's Office	NO
1101-MOOE-04	Other MOOE	Mun. Assessor's Office	NO

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ANNUAL PROCUREMENT PLAN

2024

Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP
NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

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Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
20000	20000		meetings, seminars outside Cebu Province
50000	50000		Office Operation
15000	15000		Other Operation
10000	10000		Other MOOE Operation

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CALENDAR YEAR:

2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing
4411-MOOE-01	Training Expense - Purchase of Airline Tickets	MHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly
4411-MOOE-02	Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly
4411-MOOE-03	Drugs & Medicines Expenses	MHO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.
4411-MOOE-04	Medical, Dental & Lab. Supplies	MHO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.
4411-MOOE-05	Other Supplies & Materials Expenses	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly
4411-MOOE-06	Other MOOE	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly
4411-Project-01	Impl. Of COVID-19 PPAs - Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.
4411-Project-02	TB Control Program - 1. Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.
4411-Project-03	2. T-shirt with Print	MHO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.
4411-Project-04	HIV-AIDS Awareness Prgram - 1. Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.

4411-Project-05	2. T-shirt with Print	MHO	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.

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Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Total	MOOE	CO	
GoP	20000	20000		Convention, Assembly Conference outside Cebu Province
GoP	50000	50000		Office Operation
GoP	100000	100000		Proc. Of Drugs & Medical Supplies
GoP	100000	100000		Proc. Of Medical, Dental & Lab. Supplies
GoP	25000	25000		Other Operation
GoP	10000	10000		Other MOOE Operation
GoP	76000	76000		Meetings and other related Activities
GoP	76000	76000		Meetings and Trainings
GoP	6250	6250		t-shirt uniform during the activity
GoP	76000	76000		Meetings and Trainings

GoP	6250	6250		Activity T-Shirt Uniform

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4411-Project-06	Training Expense - Purchase of Airline Tickets	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
4411-Project-07	Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP
4411-Project-08	Other Supplies & Materials Expenses	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
4411-Project-09	Other MOOE	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
4411-Project-10	Impl. Of COVID-19 PPAs	MSWDO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP
4411-Project-11	Implementation of GAD Projects - 1. Skills Training Program - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
4411-Project-12	2. Women's Month Celebration - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
4411-Project-13	Materials	MSWDO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP
4411-Project-14	Solo Parent - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
4411-Project-15	Assist. In Crisis Situation	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP
4411-Project-16	Poverty Alleviation	MSWDO	YES	Competitive Bidding	semester	semester	semester	semester	GoP
4411-Project-17	Rental of Sound System	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP

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(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
20000	20000		meetings, seminars outside Cebu Province
30000	30000		Office Operation
15000	15000		Other Operation
10000	10000		Other MOOE Operation
100000	100000		Proc. Of Materials related to activity
60000	60000		Culmination Activity
25000	25000		Culmination Activity
5000	5000		Materials for Culmination Activity
10000	10000		Monthly meetings
1500000	1500000		Assistance Operation
2000000	2000000		Purchase of Rice
60550	60550		activity related to GAD Impl.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
8711-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
8711-MOOE-02	Office Supplies	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP
8711-MOOE-03	Agriculture & Marine Supplies - 1. Artificial Insemination	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr.	1st. Qtr.	GoP
8711-MOOE-04	Other Supplies & Materials Expenses	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
8711-MOOE-05	Other MOOE	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
8711-Project-01	Oper. & Maint. Of Nursery & Demo Farm - 1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
8711-Project-02	2. Vegetable Seeds	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP
8711-Project-03	Coastal Resource Management	MAO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP
8711-Project-04	Animal Diseases Surveillance	MAO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP
8711-Project-05	Livelihood Cattle Dispersal	MAO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP
8711-Project-06	High Value Vegetable Cultivation for the Livelihood Improvement of Small-Scale Farmers	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP

8711-Project-07	Sustainable Organic Agriculture Program - Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
8711-Project-08	Sustainable Corn Production Program	MAO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP
8711-Project-09	Sugbusog Program (Seeds and Prizes)	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP
8711-Project-10	1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP

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Head of Procuring Entity/LCE

Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
30000	30000		meetings, seminars outside Cebu Province
40000	40000		Office Operation
16000	16000		Artificial Insemination
30000	30000		Other Operation
10000	10000		Other MOOE Operation
127500	127500		meetings, trainings
100000	100000		for Demo Farm
24000	24000		Rental of Scuba Tank
100000	100000		Supplies for Livestock Dispersal Anti-Rabbies Vaccine
200000	200000		Proc. Of Cattle
100000	100000		Proc. Of HighValue Crops

50000	50000		meetings & trainings
300000	300000		Proc. Of Corn Seeds
50000	50000		Proc. Of Seeds for Sugbosug
50000	50000		Culmination Activity

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing
8751-MOOE-01	Training Expense _ Purchase of Airline Tickets	ME	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly
8751-MOOE-02	Office Supplies	ME	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly
8751-MOOE-03	Other Supplies & Materials Expence	ME	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly
8751-MOOE-04	Other MOOE	ME	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Total	MOOE	CO	
GoP	10000	10000		meetings, seminars outside Cebu Province
GoP	25000	25000		Office Operation
GoP	15000	15000		Other Operation
GoP	10000	10000		Other MOOE Operation

ANNUAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL
PROVINCE: VISAYAS
CITY/MUNICIPALITY: CEBU
 GINATILAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
8771-MOOE-01	Other MOOE	Waterworks	NO	NP-53.9 - Small Value P	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP

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Prepared by:

(Sgd.)MARICHU O. CARDOSA

 BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

 Head of Procuring Entity/LCE

Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
50000	50000		Proc. Of Supplies used in Waterworks Operation

ANNUAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
8811-MOOE-01	Other MOOE	Markets	NO	NP-53.9 - Small Value P	quarterly	N/A	quarterly	quarterly	GoP

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BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Estimated Budget (Php)			Remarks (brief description of Project)
Total	MOOE	CO	
100000	100000		Other MOOE Operation

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing
20%EDF-01	Expansion of Watersystem - 1. Malatbo	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr
20%EDF-02	2. Mangaco	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr
20%EDF-03	3. Guiwanon	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.
20%EDF-04	4. Looc & Guiwanon	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr
20%EDF-05	Rehabilitation & Improvement Of Mun. Watersystem at Brgy. Calabawan, San Roque & Palanas Phase IV	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr
20%EDF-06	Purchase of Lot	MO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd qtr.	3rd qtr.
20%EDF-07	Const./Rehabilitation of Local Roads & Bridges - 1. Supply of Fuel	MO	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.
20%EDF-08	2. Various Vehicle Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly
20%EDF-09	3. Grader Spare Part - Hydraulic Pump	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 13, 2023	1st qtr.	1st. Qtr.
20%EDF-10	4. Supply of Limestone	MO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly
20%EDF-11	5. Tires	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.

20%EDF-12	Impl. Flood & Erosion Control Projects such as Rehabilitation & Construction of Drainage System, De-Silting of Rivers, De-clogging of Canals - 1. Fuel	MO	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.
20%EDF-13	2. Various Vehicle Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly
20%EDF-14	Other Environmental Mgt. Projects that Promote Air & Water Quality as Productivity of the Coastal or Freshwater Habitat, Agricultural Land and Forest Land - Residual Waste Disposal	MO	YES	Competitive Bidding	Nov. 14, 2023	Nov. 22, 2023	1st qtr.	1st. Qtr.

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Total	MOOE	CO	
GoP	375000		375000	Expansion of Watersystem in Barangay Malatbo
GoP	250000		250000	Expansion of Watersystem in Barangay Mangaco
GoP	1500000		1500000	Expansion of Watersystem in Barangay Guiwanon
GoP	375000		375000	Expansion of Watersystem in Barangay Looc & Barangay Guiwanon
GoP	2481277.2		2481277.2	Rehabilitation & Improvement Of Mun. Watersystem at Brgy. Calabawan, San Roque & Palanas Phase IV
GoP	200000		200000	Purchase of Lot
GoP	6000000		6000000	Proc. Of fuel for Heavy Equipments
GoP	1300000		1300000	Proc. of Various Vehicle Spare Parts
GoP	260000		260000	Proc. Of Grader Spare Part-Hydraulic Pump Assembly
GoP	200000		200000	Const. & Rehab of Local Roads
GoP	670000		670000	Maintenance of Transportation Equipments - Motor Vehicle

GoP	3000000		3000000	Supply of Fuel for Heavy Equipments
GoP	250000		250000	Proc. of Various Vehicle Spare Parts
GoP	300000		300000	Disposal Fee for Residual Wastes

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

Summary by Office		
Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE	ROY VINCENT P. SINGCO	₱21,106,350.00
SB OFFICE	DEAN MICHAEL P. SINGCO	₱397,500.00
MDRRMO	ENGR. MARY JOY T. EMNACEN	₱20,000.00
MPDC	ENGR. MARY JOY T. EMNACEN	₱60,000.00
MCR	RIZZA F. AWAYAN	₱85,000.00
MBO	KRISTINE MAE G. CALLES	₱75,000.00
MUN. ACCOUNTING OFFICE	JOAN F. NARVASA	₱70,000.00
MTO	MARIA LORLIE P. CIANO	₱225,000.00
MUN. ASSESSOR'S OFFICE	MARIA CONSOLACION J. TRINIDAD	₱95,000.00
MHO	ERLINDA G. MOBE	₱545,500.00
MSWDO	MARY GRACE B. MIRANDA	₱3,835,550.00
MAO	FELIVINA WILMA I. LASPOÑA	₱1,227,500.00
ME	ENGR. CHERRYL B. ANDICOY	₱60,000.00
WATERWORKS	ROY VINCENT P. SINGCO	₱50,000.00
MARKETS	ROY VINCENT P. SINGCO	₱100,000.00
20% EDF	ROY VINCENT P. SINGCO	₱17,161,277.20

Prepared By: MARICHU O. CARDOSA
 Head, BAC Secretariat

Approved By: ROY VINCENT P. SINGCO
 Local Chief Executive